



In the Future...Systems Modernization

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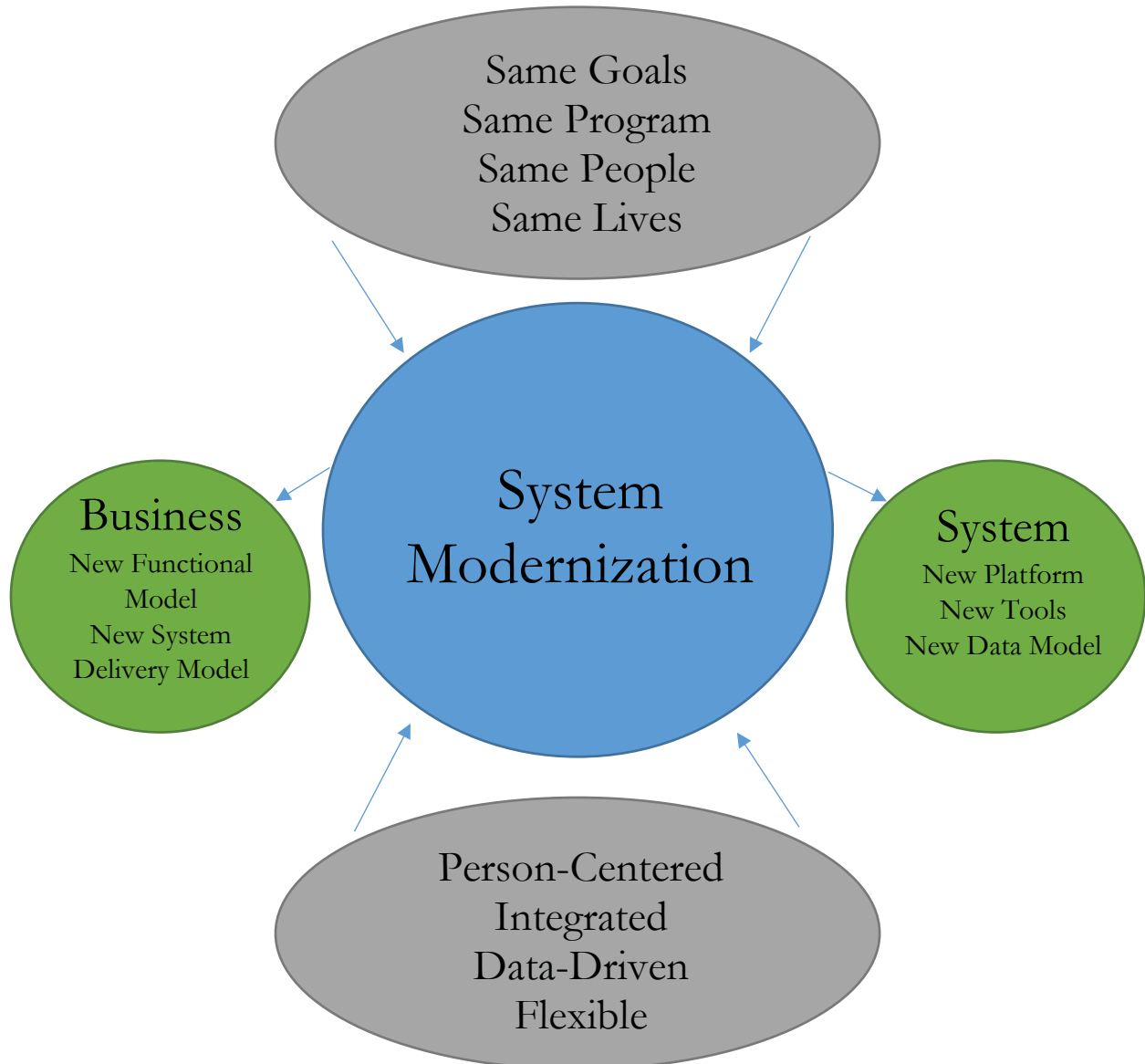
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In the future... System Modernization

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System Mod





System Mod



PAPD



System Mod

PAPD

**Feasibility
Study
RFP**

System Mod

PAPD

**Feasibility
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RFP**

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System Mod

PAPD

**Feasibility
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Approval**

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**IAPD
Development
& Approval**

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**Work on
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**Feasibility
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PAPD

Planning Advanced Planning
Document
(Child Support ONLY)

Not to be confused with:
CMS's IAPDs
(for Eligibility & Enrollment)

OCSE

OCSE



Required document to be submitted to start/obtain funding for the Feasibility Study

**PAPD
details**

Timeline



PAPD details

Approach

The PAPD outlines the state's plan to both hire temporary staff and a contractor (consultant) to complete the work of the Feasibility Study.

An aerial photograph of a winding river in a valley, with a large teal circle overlaid in the center. The circle contains text about a timeline. The background shows a river curving through a valley with some trees and a road.

Timeline

PAPD submitted by
end of 2017
18 months for the
feasibility study,
starting in March/
April of 2018.
(2020)

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Feasibility Study RFP

OCSE and MN state law require us to use a Request for Proposal process to engage with a vendor to do a feasibility study.

The RFP process can take between 3-6 months.

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**Feasibility
Study**

An aerial photograph of a mountain valley with a winding road and a small cluster of buildings. The image is used as a background for a circular text overlay.

Feasibility Study

OCSE requires states to undertake and have approved a feasibility study before starting on the implementation of a new system.

The feasibility study must include:

- Needs assessment
- Alternatives analysis
- Cost Benefit analysis
- Project Plan
- Conceptual system design

The feasibility study is expected to take 18 months. (2020)

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Feasibility Study Approval

OCSE must approve the feasibility study and the suggested approach for modernization before work can begin on development of the IAPD.

The IAPD is the Implementation Advanced Planning Document.

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IAPD Development & Approval

MN must develop an IAPD in order to request funding for implementation of a new system. The document lays out the project plan, procurement plan, and fiscal estimates for the entire system modernization project. The IAPD must be approved by OCSE before any work begins.
(2020)

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Work on System Mod

Once OCSE has approved all previous steps, the work on the system replacment can begin.

It is anticapted this will take 5-7 years, at minimum.

OCSE must certify the completed system in order for MN's child support program to continue to receive funding.

System Mod

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