



In the Future...Systems Modernization

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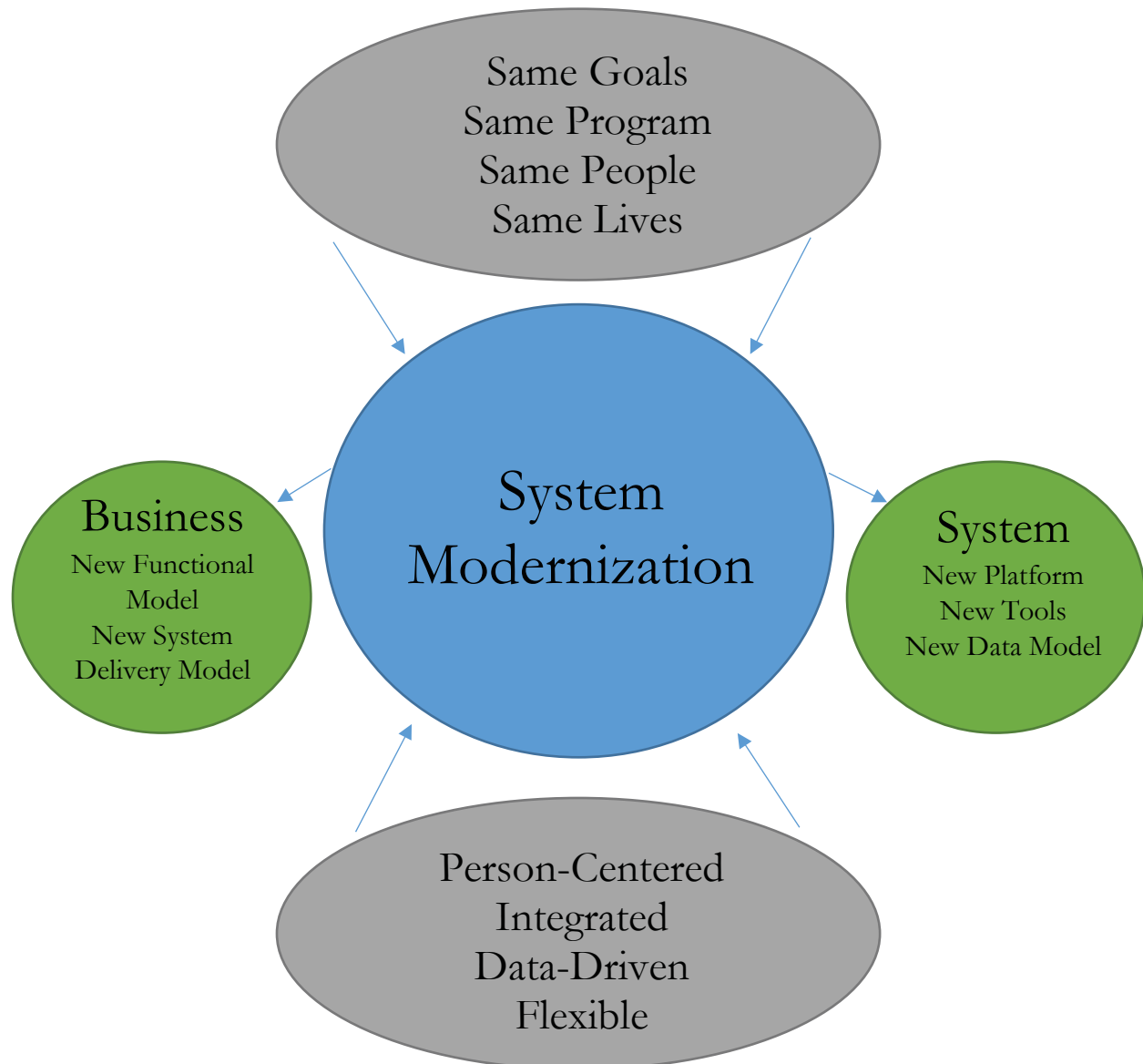
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In the future... System Modernization

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The Road to System Modernization

PAPD: Planning Advanced Planning Document will be submitted to OCSE (child support feds) by the end of the year. It is for Child Support ONLY. Not to be confused with the CMS IAPD for eligibility and enrollment.

Feasibility Study RFP: Request for Proposal for a vendor to assist in the feasibility study. 3-6 month State of Minnesota process.

Feasibility Study: OCSE requires states to undertake and have approved a feasibility study before starting on the implementation of a new system. The feasibility study must include:

- Needs assessment
- Alternatives analysis
- Cost Benefit analysis
- Project Plan
- Conceptual system design

The feasibility study is expected to take 18 months. (Completed sometime in 2020)

Feasibility Study Approval: OCSE must approve the feasibility study and the suggested approach for modernization before work can begin on development of the IAPD. The IAPD is the Implementation Advanced Planning Document.

IAPD Development & Approval: MN must develop an IAPD in order to request funding for implementation of a new system. The document lays out the project plan, procurement plan, and fiscal estimates for the entire system modernization project. The IAPD must be approved by OCSE before any work begins. (Anticipated to take place sometime in 2020.)

Work on System Mod: Once OCSE has approved all previous steps, the work on the system replacement can begin. It is anticipated this will take 5-7 years, at minimum. OCSE must certify the completed system in order for MN's child support program to continue to receive funding.

System Mod



System Mod

PAPD

System Mod

PAPD

**Feasibility
Study
RFP**

System Mod

PAPD

**Feasibility
Study
RFP**

**Feasibility
Study**

System Mod

PAPD

**Feasibility
Study
Approval**

**Feasibility
Study
RFP**

**Feasibility
Study**

System Mod



System Mod



PAPD

Planning Advanced Planning
Document
(Child Support ONLY)

Not to be confused with:
CMS's IAPDs
(for Eligibility & Enrollment)

OCSE



OCSE



**KEEP
CALM
AND
MAKE A
PLAN**

Required document to be submitted to
start/obtain funding for the Feasibility
Study

**PAPD
details**

Timeline



PAPD details

Approach

The PAPD outlines the state's plan to both hire temporary staff and a contractor (consultant) to complete the work of the Feasibility Study.



Timeline

PAPD submitted by
end of 2017
18 months for the
feasibility study,
starting in March/
April of 2018.
(2020)

System Mod





Feasibility Study RFP

OCSE and MN state law require us to use a Request for Proposal process to engage with a vendor to do a feasibility study.

The RFP process can take between 3-6 months.

System Mod





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System Mod





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System Mod





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(2020)

System Mod





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